

平成30年度正味財産増減予算書

平成30年4月1日～平成31年3月31日

| | 公益目的事業会計 | 収益事業等会計 | 法人会計 | 平成30年度予算額 | 公益目的事業会計(内訳表) | | | | | | | | 収益事業等会計(内訳表) | | |
|--------------|------------|-----------|------------|------------|---------------|-----------|------------|-----------|------------|-----------|-----------|-----------|--------------|---------|-----------|
| | | | | | 公1 | | | | | | | | 収1 | | 他1 |
| | | | | | 調査研究 | 機関誌 | 俳句カレンダー | 全国俳句大会 | インターネット俳句会 | 俳句教室 | 虚子賞 | 国際事業 | 俳句書籍 | 俳句手帳・雑貨 | 顕彰事業 |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | |
| 1 経常増減の部 | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | |
| ① 基本財産運用益 | 10,000 | 0 | 0 | 10,000 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 0 | 0 | 0 |
| 基本財産受取利息 | 10,000 | 0 | 0 | 10,000 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 0 | 0 | 0 |
| ② 入会金収益 | 550,000 | 110,000 | 440,000 | 1,100,000 | 68,750 | 68,750 | 68,750 | 68,750 | 68,750 | 68,750 | 68,750 | 68,750 | 55,000 | 0 | 55,000 |
| 正会員入会金収益 | 500,000 | 100,000 | 400,000 | 1,000,000 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 50,000 | 0 | 50,000 |
| 賛助会員入会金収益 | 50,000 | 10,000 | 40,000 | 100,000 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 5,000 | 0 | 5,000 |
| ③ 会費収益 | 14,750,000 | 2,950,000 | 11,800,000 | 29,500,000 | 1,843,750 | 1,843,750 | 1,843,750 | 1,843,750 | 1,843,750 | 1,843,750 | 1,843,750 | 1,843,750 | 1,475,000 | 0 | 1,475,000 |
| 正会員会費収益 | 14,500,000 | 2,900,000 | 11,600,000 | 29,000,000 | 1,812,500 | 1,812,500 | 1,812,500 | 1,812,500 | 1,812,500 | 1,812,500 | 1,812,500 | 1,812,500 | 1,450,000 | 0 | 1,450,000 |
| 賛助会員会費収益 | 250,000 | 50,000 | 200,000 | 500,000 | 31,250 | 31,250 | 31,250 | 31,250 | 31,250 | 31,250 | 31,250 | 31,250 | 25,000 | 0 | 25,000 |
| ④ 寄付金収益 | 750,000 | 750,000 | 0 | 1,500,000 | 93,000 | 96,000 | 96,000 | 93,000 | 93,000 | 93,000 | 93,000 | 93,000 | 0 | 0 | 0 |
| 寄付金収益 | 750,000 | 750,000 | 0 | 1,500,000 | 93,000 | 96,000 | 96,000 | 93,000 | 93,000 | 93,000 | 93,000 | 93,000 | 750,000 | 0 | 0 |
| ⑤ 事業収益 | 15,650,000 | 5,000,000 | 0 | 20,650,000 | 0 | 50,000 | 8,000,000 | 6,000,000 | 100,000 | 1,500,000 | 0 | 0 | 4,000,000 | 500,000 | 500,000 |
| 俳句カレンダー | 8,000,000 | 0 | 0 | 8,000,000 | 0 | 0 | 8,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 俳句教室 | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 0 | 0 |
| 全国俳句大会 | 6,000,000 | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 句集出版 | 0 | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000,000 | 0 | 0 |
| 俳句手帳・雑貨事業 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 |
| インターネット俳句会 | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 協会賞(応募料) | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 機関誌 | 50,000 | 0 | 0 | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑥ 雑収益 | 0 | 0 | 1,110,000 | 1,110,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取利息収益 | 0 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 總會懇親会収入 | 0 | 0 | 800,000 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他雑収益 | 0 | 0 | 300,000 | 300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 31,710,000 | 8,810,000 | 13,350,000 | 53,870,000 | 2,006,750 | 2,059,750 | 10,009,750 | 8,006,750 | 2,106,750 | 3,506,750 | 2,006,750 | 2,006,750 | 5,530,000 | 500,000 | 2,030,000 |

