

平成25年度正味財産増減予算書

平成25年4月1日～平成26年3月31日

公益社団法人日本伝統俳句協会

|              | 公益目的事業会計   | 収益事業等会計   | 法人会計       | 平成25年度<br>予算額 | 公益目的事業会計(内訳表) |           |            |           |            |           |           |           | 収益事業等会計(内訳表) |         |         |
|--------------|------------|-----------|------------|---------------|---------------|-----------|------------|-----------|------------|-----------|-----------|-----------|--------------|---------|---------|
|              |            |           |            |               | 公1            |           |            |           |            |           |           |           | 収1           |         | 他1      |
|              |            |           |            |               | 調査研究          | 機関誌       | 俳句カレンダー    | 全国俳句大会    | インターネット俳句会 | 俳句教室      | 虚子賞       | 国際事業      | 俳句書籍         | 俳句手帳・雑貨 | 顕彰事業    |
| I 一般正味財産増減の部 |            |           |            |               |               |           |            |           |            |           |           |           |              |         |         |
| 1 経常増減の部     |            |           |            |               |               |           |            |           |            |           |           |           |              |         |         |
| (1) 経常収益     |            |           |            |               |               |           |            |           |            |           |           |           |              |         |         |
| ① 基本財産運用収益   | 50,000     | 0         | 0          | 50,000        | 6,250         | 6,250     | 6,250      | 6,250     | 6,250      | 6,250     | 6,250     | 6,250     | 0            | 0       | 0       |
| 基本財産受取利息     | 50,000     | 0         | 0          | 50,000        | 6,250         | 6,250     | 6,250      | 6,250     | 6,250      | 6,250     | 6,250     | 6,250     | 0            | 0       | 0       |
| ② 入金収益       | 1,050,000  | 0         | 1,050,000  | 2,100,000     | 131,250       | 131,250   | 131,250    | 131,250   | 131,250    | 131,250   | 131,250   | 131,250   | 0            | 0       | 0       |
| 正会員入会金収益     | 1,000,000  | 0         | 1,000,000  | 2,000,000     | 125,000       | 125,000   | 125,000    | 125,000   | 125,000    | 125,000   | 125,000   | 125,000   | 0            | 0       | 0       |
| 賛助会員入会金収益    | 50,000     | 0         | 50,000     | 100,000       | 6,250         | 6,250     | 6,250      | 6,250     | 6,250      | 6,250     | 6,250     | 6,250     | 0            | 0       | 0       |
| ③ 会費収益       | 16,250,000 | 0         | 16,250,000 | 32,500,000    | 2,031,250     | 2,031,250 | 2,031,250  | 2,031,250 | 2,031,250  | 2,031,250 | 2,031,250 | 2,031,250 | 0            | 0       | 0       |
| 正会員会費収益      | 16,000,000 | 0         | 16,000,000 | 32,000,000    | 2,000,000     | 2,000,000 | 2,000,000  | 2,000,000 | 2,000,000  | 2,000,000 | 2,000,000 | 2,000,000 | 0            | 0       | 0       |
| 賛助会員会費収益     | 250,000    | 0         | 250,000    | 500,000       | 31,250        | 31,250    | 31,250     | 31,250    | 31,250     | 31,250    | 31,250    | 31,250    | 0            | 0       | 0       |
| ④ 寄付金収益      | 0          | 0         | 0          | 0             | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 寄付金収益        | 0          | 0         | 0          | 0             | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| ⑤ 事業収益       | 16,700,000 | 3,900,000 | 0          | 20,600,000    | 0             | 0         | 11,000,000 | 4,000,000 | 200,000    | 1,500,000 | 0         | 0         | 3,000,000    | 400,000 | 500,000 |
| 俳句カレンダー      | 11,000,000 | 0         | 0          | 11,000,000    | 0             | 0         | 11,000,000 | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 俳句教室         | 1,500,000  | 0         | 0          | 1,500,000     | 0             | 0         | 0          | 0         | 0          | 1,500,000 | 0         | 0         | 0            | 0       | 0       |
| 全国俳句大会       | 4,000,000  | 0         | 0          | 4,000,000     | 0             | 0         | 0          | 4,000,000 | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 協会叢書頒布       | 0          | 3,000,000 | 0          | 3,000,000     | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 3,000,000    | 0       | 0       |
| 自費出版句集       | 0          | 0         | 0          | 0             | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 俳句手帳・雑貨事業    | 0          | 400,000   | 0          | 400,000       | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 400,000 | 0       |
| インターネット俳句会   | 200,000    | 0         | 0          | 200,000       | 0             | 0         | 0          | 0         | 200,000    | 0         | 0         | 0         | 0            | 0       | 0       |
| 協会費(応募料)     | 0          | 500,000   | 0          | 500,000       | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 500,000 |
|              | 0          | 0         | 0          | 0             | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| ⑥ 雑収益        | 0          | 0         | 1,300,000  | 1,300,000     | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 受取利息収益       | 0          | 0         | 100,000    | 100,000       | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 総会懇親会収入      | 0          | 0         | 1,000,000  | 1,000,000     | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| その他雑収益       | 0          | 0         | 200,000    | 200,000       | 0             | 0         | 0          | 0         | 0          | 0         | 0         | 0         | 0            | 0       | 0       |
| 経常収益計        | 34,050,000 | 3,900,000 | 18,600,000 | 56,550,000    | 2,168,750     | 2,168,750 | 13,168,750 | 6,168,750 | 2,368,750  | 3,668,750 | 2,168,750 | 2,168,750 | 3,000,000    | 400,000 | 500,000 |

